

**2018 / 2019 Budget
Road Infrastructure Construction Program**

Project	Proposed Works	Total Budget	Allocated Materials / Contracts	Wages / Plant
Jerramungup North Road	Form, drain and resheet works	\$137,343	\$22,998	\$114,345
Cowalellup Road	Gravel resheet	\$130,042	\$30,858	\$99,184
Black Rocks Road	3km Seal	\$68,230	\$63,910	\$4,320
Brook Road	Gravel resheet	\$130,000	\$31,378	\$98,622
Dillon Bay Road	Gravel resheet 2.3kms	\$121,706	\$23,385	\$98,321
Rabbit Proof Fence Road	Gravel resheeting for 3kms	\$145,000	\$33,510	\$111,490
Stock Road Improvements	Minor curve realignment and minor cut to fill to improve visibility	\$87,831	\$20,012	\$67,819
Staff Housing & Seniors Living	Site works	\$115,000	\$60,000	\$55,000
Upgrade 4WD Access	Upgrade 4WD access to Blossoms Beach, Main Beach and Reef Beach	\$8,000	\$0	\$8,000
Townsite Reseals - Bremer Bay	Various sections	\$60,000	\$51,500	\$8,500
Council Funded Construction Total		\$1,003,152	\$337,551	\$665,601
Townsite Footpaths - Bremer Bay		\$28,600	\$22,600	\$6,000
Bremer Bay Town Centre footpaths around Lot 1 Seadragon Ave	This is a commitment as part of the Town Centre works	\$15,000	\$15,000	\$0
Extra path in the new Town Centre	Connecting the new park to the path to the north	\$18,000	\$18,000	\$0
Council Footpath Construction Total		\$61,600	\$55,600	\$6,000
Devils Creek Road - 18/19 funding	Second coat seal and minor pavement repairs from SLK 10.00 - 15.00	\$180,000	\$162,972	\$17,028
Lake Magenta Road - 18/19 funding	Widen, form, upgrade drainage & gravel resheet works from SLK 10.0 - 15.00	\$240,000	\$33,000	\$207,000
Gairdner South Road - 18/19 funding	Pavement repairs / surface correction, shoulder reinstatement and re-seal to 6.4m wide from Bremer Bay Road SLK 0.00 to South Coast Highway (SLK 22.3)	\$225,000	\$207,972	\$17,028
Needilup North Road - 18/19 funding	Seal edge repairs / reinstate to full width & minor pavement repairs and surface corrections and seal (second coat) over primerseal.	\$180,000	\$162,972	\$17,028
Borden Boxwood Road - 18/19 funding	Reseal full width from Monjebup Road	\$90,000	\$83,000	\$7,000
MRWA Projects Total	RRG allocation 18/19 \$610,000	\$915,000	\$649,916	\$265,084
Townsite Reseals - Jerramungup	Various Sections	\$30,000	\$24,138	\$5,862
Jacup North Road	Widen, form, upgrade drainage & gravel resheet and seal with 14mm	\$240,000	\$107,000	\$133,000
Meechi Road	Project carryover from 16-17 Re-align 90 deg corner, raise flood crossing to RAV requirements Form, drain and re-sheet works. There will be a subdivision process required to swap land with the adjoining properties to straighten out bend in Meechi Road. \$	\$170,638	\$55,209	\$115,429
Roads to Recovery Projects Total	R2R allocation 18/19 \$410,638	\$440,638	\$186,347	\$254,291
Total Road and Footpath Construction		\$2,420,390	\$1,229,414	\$1,190,976