



Shire of Jerramungup Asset Acquisitions



Job #	Asset Name	Cost	Trade / Funding	Net Cost	Comments
A760	Roe Park Upgrades	\$197,648	\$142,648	\$55,000	Funding received from Lotterywest
A773	Roe Park War Memorial	\$4,000	\$0	\$4,000	
A777	Fitzgerald Biosphere Garden	\$40,000	\$0	\$40,000	
A778	Paperbarks Park Upgrade	\$10,000	\$10,000	\$0	Expend balance of grant funds
A732	Entry Statement - Jmp Eastern Entrance	\$5,000	\$0	\$5,000	
A798	John Deere Grader	\$337,000	\$130,000	\$207,000	
A795	Toyota Prado	\$51,387	\$48,182	\$3,205	
A796	Toyota Kluger	\$33,700	\$25,000	\$8,700	
A797	Holden Caprice	\$44,709	\$36,364	\$8,346	
A799	Toyota Hilux SR5	\$43,500	\$39,382	\$4,118	
A800	Toyota Hilux - Buildings	\$35,000	\$14,000	\$21,000	
A801	Toyota Hilux - Construction Team Leader	\$35,000	\$14,000	\$21,000	
A802	Fuel Trailer	\$15,000	\$1,000	\$14,000	
A803	Plant Trailer for Positrac	\$8,000	\$0	\$8,000	
A700	New Computer Purchases	\$2,100	\$0	\$2,100	
A721	Jerramungup Day Care Upgrades	\$33,682	\$33,682	\$0	Funding received from Lotterywest
A782	Attachments for Loader and Positrac	\$10,000	\$0	\$10,000	
A804	Bushfire Brigade Shed - Needilup	\$98,600	\$98,600	\$0	Funding received through ESL
A805	Bushfire Brigade Shed - Boxwood	\$98,600	\$98,600	\$0	Funding received through ESL
A806	Jacup Heavy Duty Fire Unit	\$283,854	\$283,854	\$0	Funding received through ESL
Total:		\$1,386,780	\$975,311	\$411,469	